



MUNICIPIO DE COATEPEC

Puebla

Presupuesto Ingreso Estimado: 2026 (Id: 2)

Poliza:

Usu: SUPERVISOR

Fecha y 12/feb./2026

Rep: rptPresupuestoIngresoEstimado

hora de Impresión 04:14 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-001-01 Impuestos sobre el patrimonio Predial Urbano Corriente	\$42,432.10	\$3,536.00	\$3,536.00	\$3,536.00	\$3,536.00	\$3,536.00	\$3,536.00	\$3,536.00	\$3,536.00	\$3,536.00	\$3,536.00	\$3,536.00	\$3,536.10
41-01 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público MERCADO	\$2,828.77	\$235.73	\$235.73	\$235.73	\$235.73	\$235.73	\$235.73	\$235.73	\$235.73	\$235.73	\$235.73	\$235.73	\$235.74
43-05-01 Derechos por prestación de servicios REGISTRO CIVIL	\$25,458.95	\$2,121.57	\$2,121.57	\$2,121.57	\$2,121.57	\$2,121.57	\$2,121.57	\$2,121.57	\$2,121.57	\$2,121.57	\$2,121.57	\$2,121.57	\$2,121.68
51-01-001 Productos EXPEDICION DE FORMATOS DE REGISTRO CIVIL	\$21,215.00	\$1,767.91	\$1,767.91	\$1,767.91	\$1,767.91	\$1,767.91	\$1,767.91	\$1,767.91	\$1,767.91	\$1,767.91	\$1,767.91	\$1,767.91	\$1,767.99
81-04 Participaciones FONDOS PARTICIPABLES	\$8,682,054.00	\$723,504.50	\$723,504.50	\$723,504.50	\$723,504.50	\$723,504.50	\$723,504.50	\$723,504.50	\$723,504.50	\$723,504.50	\$723,504.50	\$723,504.50	\$723,504.50
81-05 Participaciones FONDO DE COMPENSACION	\$1,042,160.00	\$86,846.66	\$86,846.66	\$86,846.66	\$86,846.66	\$86,846.66	\$86,846.66	\$86,846.66	\$86,846.66	\$86,846.66	\$86,846.66	\$86,846.66	\$86,846.74
81-06 Participaciones FONDO DE FISCALIZACION Y RECAUDACION	\$506,193.00	\$42,182.75	\$42,182.75	\$42,182.75	\$42,182.75	\$42,182.75	\$42,182.75	\$42,182.75	\$42,182.75	\$42,182.75	\$42,182.75	\$42,182.75	\$42,182.75
81-07 Participaciones FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GASOLINAS Y DIESEL	\$1,841,219.00	\$153,434.91	\$153,434.91	\$153,434.91	\$153,434.91	\$153,434.91	\$153,434.91	\$153,434.91	\$153,434.91	\$153,434.91	\$153,434.91	\$153,434.91	\$153,434.99
81-10 Participaciones RECAUDACION DE I.S.R.	\$287,691.00	\$23,974.25	\$23,974.25	\$23,974.25	\$23,974.25	\$23,974.25	\$23,974.25	\$23,974.25	\$23,974.25	\$23,974.25	\$23,974.25	\$23,974.25	\$23,974.25
82-001 Aportaciones FISM	\$7,148,364.00	\$595,697.00	\$595,697.00	\$595,697.00	\$595,697.00	\$595,697.00	\$595,697.00	\$595,697.00	\$595,697.00	\$595,697.00	\$595,697.00	\$595,697.00	\$595,697.00
82-002 Aportaciones FORTAMUN	\$771,721.00	\$64,310.08	\$64,310.08	\$64,310.08	\$64,310.08	\$64,310.08	\$64,310.08	\$64,310.08	\$64,310.08	\$64,310.08	\$64,310.08	\$64,310.08	\$64,310.12
83-01 Convenios ISABI	\$2,245.00	\$187.08	\$187.08	\$187.08	\$187.08	\$187.08	\$187.08	\$187.08	\$187.08	\$187.08	\$187.08	\$187.08	\$187.12
		\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44
	\$20,373,581.82	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.44	\$1,697,798.98