



MUNICIPIO DE COATEPEC
Puebla
Presupuesto Ingreso Estimado: 2025 (Id: 2)
Poliza: P00002

Usr: SUPERVISOR
 Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 28/mar./2025
 12:43 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-001-01 Impuestos sobre el patrimonio Predial Urbano Corriente	\$41,613.08	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76
41-01 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público MERCADO	\$2,774.21	\$231.18	\$231.18	\$231.18	\$231.18	\$231.18	\$231.18	\$231.18	\$231.18	\$231.18	\$231.18	\$231.18	\$231.23
43-05-01 Derechos por prestación de servicios REGISTRO CIVIL	\$24,967.85	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.70
51-01-001 Productos EXPEDICION DE FORMATOS DE REGISTRO CIVIL	\$20,806.54	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.86
81-01 Participaciones FONDO DE DESARROLLO MUNICIPAL	\$7,787,223.31	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.23
81-07 Participaciones FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GASOLINAS Y DIESEL	\$2,307,693.72	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81
81-10 Participaciones RECAUDACION DE I.S.R.	\$2,767.29	\$230.61	\$230.61	\$230.61	\$230.61	\$230.61	\$230.61	\$230.61	\$230.61	\$230.61	\$230.61	\$230.61	\$230.58
82-001 Aportaciones FISM	\$2,445,685.46	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.14
82-002 Aportaciones FORTAMUN	\$571,694.42	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.22
83-03 Convenios Otros Fondos	\$2,080.66	\$173.39	\$173.39	\$173.39	\$173.39	\$173.39	\$173.39	\$173.39	\$173.39	\$173.39	\$173.39	\$173.39	\$173.37
		\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.86
	\$13,207,306.54	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.88	\$1,100,608.86

C. NORMA ANGELICA MARQUEZ JIMENEZ
 PRESIDENTA MUNICIPAL

C. MANUEL OCHOA NICOLAS
 TESORERO MUNICIPAL

C. HUMBERTO MENDEZ SANTOS
 CONTRALOR MUNICIPAL